

Process for determining provisional allocations awards to beneficiary groups in October 2016 from 2017 Street Fair surplus.

There were a total of 24 applications from 23 potential beneficiaries amounting (MATCH submitted two project applications scored separately) to c. £25,350 for an available fund not exceeding £20,000.

Due consideration was given to each project submitted to satisfy the trustees that the public benefit would be met and that the project would meet our charitable objectives.

Each application was scored on the basis of the organisation's need, promised contribution to the 2017 Street Fair, impact an award would have on total project funding requirement and sustainability of the project once completed.

Each trustee submitted their own scoring sheet and each beneficiary's total score has been divided by the number of trustees eligible to score that beneficiary to determine an average score. The beneficiaries were then ranked by their average score and the awards agreed on the basis of 100% for scores above 16; 90% for 15-15.9; 75% for 11-14.9 and 25% for a score below 11. This resulting in a provisional allocation of £19,475. If the final 2017 surplus is below this figure, awards will be reduced pro rata.

Any trustee who has expressed a conflict of interest regarding a beneficiary was disqualified from scoring that organisation's bid.

Note: Community Fund - a provisional sum of £1,000 was set aside as the Trustees recognised the need for support of suitable small village projects between Street Fairs. This was despite the low score recorded due to the absence of specific current/future projects on the beneficiary's application form.

Group / Organisation's Name	Public Benefit? (Yes/No)	Charity Objective (Yes/No)	Please rate the following criteria on a scale of 1 to 5 (1 being low and 5 being high).							TOTAL	COUNT	AVERAGE SCORE	AMOUNT REQUESTED	AGREED AWARDS
			Requirement	Contribution	Impact	Viability	Requirement	Contribution	Impact					
Abbey Swimming Club	Y	Y	27	36	27	33	123	8	15.4	£1,000	£900			
Bulletin/What's On	Y	Y	31	27	28	25	111	7	15.9	£1,400	£1,250			
Catherine's Well Millennium Green	Y	Y	29	17	31	26	103	8	12.9	£1,500	£1,050			
Cheselbourne School PTA	Y	Y	26	32	26	31	115	8	14.4	£1,500	£1,050			
Community Fund	Y	Y	18	16	14	11	59	8	7.4	£1,000	£1,000			
Flower Power	Y	Y	39	28	37	32	136	8	17.0	£200	£200			
Friends of Dunbury Academy (FODA)	Y	Y	26	30	28	30	114	8	14.3	£850	£600			
Friends of Milborne 1st School	Y	Y	19	24	19	18	80	8	10.0	£2,000	£500			
Hilton PCC	Y	Y	24	40	27	29	120	8	15.0	£1,200	£850			
MA Computer Café	Y	Y	30	26	23	22	101	7	14.4	£500	£350			
MA Health & Disability Fund	Y	Y	25	25	25	24	99	7	14.1	£1,500	£1,050			
MA Local History Group	Y	Y	33	34	34	32	133	8	16.6	£500	£500			
MA Play Park	Y	Y	29	26	26	25	106	7	15.1	£2,500	£2,250			
MA Reading Rooms	Y	Y	26	28	26	29	109	7	15.6	£1,000	£900			
MA Riding for Disabled (RDA)	Y	Y	25	27	23	26	101	7	14.4	£1,250	£900			
MA Sports Club	Y	Y	27	31	25	24	107	8	13.4	£1,000	£700			
MA Surgery - Creative Connections Project	Y	Y	30	36	27	25	118	8	14.8	£1,000	£700			
MA Women's Group	Y	Y	31	15	29	25	100	8	12.5	£200	£150			
MATCH (Jane's Wood)	Y	Y	22	25	22	22	91	8	11.4	£250	£175			
MATCH (Kurling)	Y	Y	25	25	20	22	92	7	13.1	£400	£300			
St James' Church	Y	Y	30	34	28	30	122	8	15.3	£1,500	£1,350			
St James' Wildlife Group	Y	Y	19	29	27	30	105	8	13.1	£850	£600			
Tregonwell Almshouse Trust	Y	Y	34	31	35	32	132	8	16.5	£1,250	£1,250			
WW Scout Group	Y	Y	30	34	30	30	124	8	15.5	£1,000	£900			
TOTALS:			655	676	637	633	2601		338	£25,350	£19,475			

Average score determined by total points awarded divided by number who scored the bid (i.e. takes account of Declarations of Interest)

TOTAL SCORES BY TRUSTEE	DF	NH	BI	SM	FR	CS	JW	SW	TOTAL
Abbey Swimming Club	16	16	16	15	16	12	15	17	123
Bulletin/What's On	13	0	16	17	14	17	14	20	111
Catherine's Well Millennium Green	11	15	16	16	14	11	11	9	103
Cheselbourne School PTA	13	15	16	13	14	12	17	15	115
Community Fund	10	8	11	14	0	6	6	4	59
Flower Power	16	16	15	18	18	16	20	17	136
Friends of Dunbury Academy (FODA)	16	14	15	14	15	12	13	15	114
Friends of Milborne 1st School	13	14	13	7	11	6	5	11	80
Hilton PCC	18	18	14	16	16	11	8	19	120
MA Computer Café	15	12	0	15	18	10	14	17	101
MA Health & Disability Fund	16	16	16	14	15	0	8	14	99
MA Local History Group	15	15	17	17	20	10	20	19	133
MA Play Park	12	15	13	20	20	9	17	0	106
MA Reading Rooms	18	0	14	16	18	11	14	18	109
MA Riding for Disabled (RDA)	11	0	16	15	18	10	15	16	101
MA Sports Club	12	13	15	15	17	12	8	15	107
MA Surgery - Creative Connections Project	16	15	17	17	15	15	6	17	118
MA Women's Group	12	14	12	12	13	12	10	15	100
MATCH (Jane's Wood)	9	10	0	16	13	8	19	16	91
MATCH (Kurling)	9	10	0	14	11	13	19	16	92
St James' Church	16	17	16	15	14	8	20	16	122
St James' Wildlife Group	14	10	17	16	10	9	16	13	105
Tregonwell Almshouse Trust	16	14	17	19	19	18	10	19	132
WW Scout Group	14	14	17	15	13	15	20	16	124
TOTALS:	331	291	319	366	352	263	325	354	2601