

Name of Trustee **SUMMARY**

Group / Organisation's Name	Please rate the following criteria on a scale of 1 to 5 (1 being low and 5 being high).										AMOUNT REQUESTED	PROVISIONAL GRANTS	REVISED REQUESTS	FINAL GRANTS
	Public Benefit? (Yes/No)	Charity Objective (Yes/No)	Requirement	Contribution	Impact	Viability	TOTAL	COUNT	AVERAGE SCORE					
Abbey Swimming Club	Y	Y	27	36	27	33	123	8	15.4	£1,000	£900	£1,000	£650	
Bulletin/What's On	Y	Y	31	27	28	25	111	7	15.9	£1,400	£1,250	£1,400	£875	
Catherine's Well Millennium Green	Y	Y	29	17	31	26	103	8	12.9	£1,500	£1,050	£1,500	£800	
Cheselbourne School PTA	Y	Y	26	32	26	31	115	8	14.4	£1,500	£1,050	£1,500	£850	
Community Fund	Y	Y	18	16	14	11	59	8	7.4	£1,000	£1,000	£0	£0	
Dorset Police Welfare Fund	Y	Y							N/A			Donation	£250	
Flower Power	Y	Y	39	28	37	32	136	8	17.0	£200	£200	£200	£200	
Friends of Dunbury Academy (FODA)	Y	Y	26	30	28	30	114	8	14.3	£850	£600	£850	£425	
Friends of Milborne 1st School	Y	Y	19	24	19	18	80	8	10.0	£2,000	£500	£2,000	£350	
Hilton PCC	Y	Y	24	40	27	29	120	8	15.0	£1,200	£850	£1,200	£700	
Longmead	Y	Y	23	23	24	27	97	7	13.9			£1,000	£300	
MA Computer Café	Y	Y	30	26	23	22	101	7	14.4	£500	£350	£500	£350	
MA Health & Disability Fund	Y	Y	25	25	25	24	99	7	14.1	£1,500	£1,050	£1,500	£750	
MA Local History Group	Y	Y	33	34	34	32	133	8	16.6	£500	£500	£500	£500	
MA Play Park	Y	Y	29	26	26	25	106	7	15.1	£2,500	£2,250	£2,500	£1,575	
MA Reading Rooms	Y	Y	26	28	26	29	109	7	15.6	£1,000	£900	£0	£0	
MA Riding for Disabled (RDA)	Y	Y	25	27	23	26	101	7	14.4	£1,250	£900	£1,250	£750	
MA Sports Club	Y	Y	27	31	25	24	107	8	13.4	£1,000	£700	£1,000	£900	
MA Surgery - Creative Connections Project	Y	Y	30	36	27	25	118	8	14.8	£1,000	£700	£0	£0	
MA Surgery - CRP	Y	Y	27	28	28	30	113	7	16.1			£800	£500	
MA Women's Group	Y	Y	31	15	29	25	100	8	12.5	£200	£150	£200	£125	
MATCH (Jane's Wood)	Y	Y	22	25	22	22	91	8	11.4	£250	£175	£250	£175	
MATCH (Kurling)	Y	Y	25	25	20	22	92	7	13.1	£400	£300	£0	£0	
MSA Sports & Social	Y	Y	27	27	27	27	108	7	15.4			£1,100	£425	
St James' Church	Y	Y	30	34	28	30	122	8	15.3	£1,500	£1,350	£1,500	£950	
St James' Wildlife Group	Y	Y	19	29	27	30	105	8	13.1	£850	£600	£850	£425	
Tregonwell Almshouse Trust	Y	Y	34	31	35	32	132	8	16.5	£1,250	£1,250	£1,250	£1,250	
WW Scout Group	Y	Y	30	34	30	30	124	8	15.5	£1,000	£900	£1,000	£650	
TOTALS:			732	754	716	717	2919		383.4	£25,350	£19,475	£24,850	£14,125	

Average score determined by total points awarded divided by number who scored the bid (i.e. takes account of Declarations of Interest)

Dorset & Somerset Air Ambulance will receive a donation of £500 out of 2017 Gift Aid once received from HMR&C

TOTAL SCORES BY TRUSTEE	DF	NH	BI	SM	FR	CS	JW	SW	TOTAL
Abbey Swimming Club	16	16	16	15	16	12	15	17	123
Bulletin/What's On	13		16	17	14	17	14	20	111
Catherine's Well Millennium Green	11	15	16	16	14	11	11	9	103
Cheselbourne School PTA	13	15	16	13	14	12	17	15	115
Community Fund	10	8	11	14	0	6	6	4	59
Flower Power	16	16	15	18	18	16	20	17	136
Friends of Dunbury Academy (FODA)	16	14	15	14	15	12	13	15	114
Friends of Milborne 1st School	13	14	13	7	11	6	5	11	80
Hilton PCC	18	18	14	16	16	11	8	19	120
Longmead	12	17	13	13	16	N/A	12	14	97
MA Computer Café	15	12		15	18	10	14	17	101
MA Health & Disability Fund	16	16	16	14	15		8	14	99
MA Local History Group	15	15	17	17	20	10	20	19	133
MA Play Park	12	15	13	20	20	9	17		106
MA Reading Rooms	18		14	16	18	11	14	18	109
MA Riding for Disabled (RDA)	11		16	15	18	10	15	16	101
MA Sports Club	12	13	15	15	17	12	8	15	107
MA Surgery - Creative Connections Project	16	15	17	17	15	15	6	17	118
MA Surgery - CRP	18	12	15	15	14	N/A	19	20	113
MA Women's Group	12	14	12	12	13	12	10	15	100
MATCH (Jane's Wood)	9	10		16	13	8	19	16	91
MATCH (Kurling)	9	10		14	11	13	19	16	92
MSA Sports & Social	16	15	14	16	14	N/A	16	17	108
St James' Church	16	17	16	15	14	8	20	16	122
St James' Wildlife Group	14	10	17	16	10	9	16	13	105
Tregonwell Almshouse Trust	16	14	17	19	19	18	10	19	132
WW Scout Group	14	14	17	15	13	15	20	16	124
TOTALS:	377	335	361	410	396	263	372	405	2919
Average	14.0	14.0	15.0	15.2	16.5	11.4	13.8	15.6	

Process for determining final Grants to Beneficiary groups in August 2017 from 2017 Street Fair surplus.

There were a total of 23 applications for funding amounting to a little under £25,000. The amount finally available for distribution was a little over £14,000 so a revision of the provisional allocations was necessary.

The Community Fund and Reading Rooms each withdrew their original bids and MATCH also withdrew one of their bids, for which the Trustees are extremely grateful.

Due consideration was given to each bid submitted to satisfy the Trustees that the public benefit would be met and that it would meet our charitable objectives.

Each Trustee submitted their own scoring sheet and each Beneficiary's total score was then divided by the number of Trustees eligible to score that Beneficiary to determine an average score. The Beneficiaries were then ranked by their average score and the awards agreed on the basis of 100% for original bid scores of above 16; 90% for 15.1 -16; 70% for 11.1 -15; and 25% for a score 11 and below. With the exception of three organisations who were originally awarded 100%; a 70% weighting factor was then applied which was then rounded up to the nearest £25. Finally, an additional sum of +/- £100 was applied to organisations whose contribution had been exceptionally above/below that originally offered.

Each application was scored on the basis of the organisation's need, promised contribution to the 2017 Street Fair, impact an award would have on the total funding requirement, and sustainability of the project/maintenance need once completed.

Any Trustee who has expressed a conflict of interest regarding a beneficiary was disqualified from scoring that organisation's bid.